



**INTERFAITH
HOSPITALITY
NETWORK
OF GREENE COUNTY, OHIO**

ANNUAL REPORT

For the Year Ending

December 31, 2009

INTERFAITH HOSPITALITY NETWORK
OF
GREENE COUNTY, OHIO

Mission Statement

Interfaith Hospitality Network of Greene County is a non-profit interfaith ministry committed to uniting the religious community in Greene County to provide shelter, meals and assistance to homeless families and single women.

Our mission is to reach out as messengers of God, reflecting His unconditional love with compassion and acceptance, providing help, hope and a safe haven for our guests while they seek permanent employment and affordable housing.

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**ANNUAL MEETING AGENDA
INTERFAITH HOSPITALITY NETWORK
OF GREENE COUNTY, OHIO
15 APRIL 2009**

Welcome	Doug Tryloff
Opening Prayer	
President's Report	Doug Tryloff
Director's Report	Cheryl Carter
Treasurer's Report	Paul Maranka
Grants & Fund Raising	Jim Evans
Network Coordinator's Report	Mary Bergseth
Election of Officers	Doug Tryloff
Questions or Comments	All
Closing Prayer	

PRESIDENT'S REPORT

DOUG TRYLOFF

This year has in many ways mirrored many of our past years with guests coming and going and getting them moved into their new housing as it came available. As happened the last four years, Greene Metropolitan Housing Authority has not been able to keep up with the demand for Section 8 subsidized housing vouchers resulting in delays in placement of many of our guests. Again this year, we have persevered, but many guests spent longer in the program than we or they would have liked. Our Executive Director, Cheryl will touch on that on the next page. In other ways however, the IHN of Greene County is turning a corner. The Family Development Center has received much attention, significant financial and volunteer support. We look forward to occupying the facility in 2010.

Our Board of Trustees membership remains quite small with a continuing need to recruit more board members. We have put out an appeal for anyone that is interested and can devote about four to six hours a month to help with IHN business. We are always open to additional board members. We thank Mary Bergseth of Peace Lutheran Church for joining the Board as Churches Coordinator. We also thank Jan Christian for serving as a member of the fundraising team.

Don Schneider will continue his role as Vice President while focusing on the Family Development Center renovation as the Project Manager. We are all grateful for Don's leadership and his commitment to completion of the Family Development Center!

Dale Kirby is stepping down from the Board and will remain a "Friend of IHN" after nearly seven years service to our organization. Dale's role as Strategic Planner saw the preparation and update of IHN's Strategic Plan, followed by acceptance to the Board of Trustees where he served as a member, Vice President, President and Past President. We extend our thanks to Dale for his years of faithful service to IHN and support!

Thanks for all of your great work!!!

Respectfully,
Doug Tryloff
President, Board of Trustees

EXECUTIVE DIRECTOR'S REPORT

CHERYL A. CARTER

A decade has almost passed. We at Interfaith Hospitality Network are so looking forward to what the future holds for us. We should be in our new location by this time next year.

In the year 2009 we assisted 47 individuals representing 15 family units. Our churches prepared 9,567 meals for our guests. The guests spent a total of 3,189 bed nights at IHN. The average length of stay was 59 days.

The signs of the economic recession began to show up in 2009. We saw an overwhelming number of requests for shelter in 2009. Our waiting list was extremely long. We saw our first families who lost their homes due to foreclosure. These were people who had helped IHN in the past and now found themselves in need of assistance.

Based on that reality we find ourselves anxiously waiting for our move-in date for the new IHN. I know IHN will be able to help so many more families. When that transpires I am hoping the long waiting list to get into IHN will be drastically reduced. Not only will our level of assistance be reduced, the scope of assistance while our guests are at IHN will improve. We will be able to offer so many more classes on site that now we have to have our clients go to different locations for these same classes.

So, in the year 2010 we will see new beginnings for IH always we want IHN to continue to be a safe and secure haven for those in need of all of our services.

Respectfully Submitted,
Cheryl Carter
Executive Director

TREASURER'S REPORT

PAUL MARANKA

In 2009, operating expenses exceeded operating income by \$6,000 after adjustment for Hotel expenses and income. Cash flow was good for the year after we borrowed the short fall from the Hotel account. The primary source of the shortfall can be attributed to Golf Marathon income not meeting our budgeted amount for the year. We continue to search for ways to increase our permanent income stream beyond personal giving, our church partners, and existing grant givers. To that end, we have added a person to the Board whose primary function is to generate projects that will lead to the increased permanent income flow. We also have a Board member who is dedicated to the purpose of finding and applying for grants from organizations and foundations that have money to give to worthwhile causes.

2010 will be a challenging year as we get seriously close to moving into our completed Homeless Shelter. Our current estimate is for the move to take place near mid-year, 2010. The actual date is still influenced by having sufficient funds to both complete the hotel renovation and absorb increased operating expenses. This makes the efforts of our new Projects Leader and Grant Writer very critical for the Shelter to operate successfully. We must also maintain a sufficient level of volunteer construction labor to economically utilize the hotel funding. Of course all of this is predicated on continuing personal and church giving and the annual Golf Marathon.

An unaudited financial statement is attached. Included are the Balance Sheet and the comparison of our Profit and Loss results compared to the budgeted amounts for each account. It should be noted that all dollars are cash only. Churches, other service organizations, and many individuals provide many hours of volunteer time and usable items for our guests and the Hotel renovation materials. These non-cash contributions play a significant role in our ability to serve our guests and complete the Hotel renovation. As an organization, we are sincerely grateful to all of the assistance that has been provided.

Respectfully submitted,
Paul Maranka, Treasurer

TREASURER'S NOTE

The 2009 financial data presented in this report are not the audited statements that will be provided by our auditing firm. The official audit is in the process of being performed and will not be available until sometime in May. The year-end financial statements that were presented to the Board of Directors at the January board meeting are available for review at any time. We do not expect any material differences between the unaudited year-end statements and the final audited financial statements.

GRANT AND FUNDRAISING REPORT

JIM EVANS

During 2009 a total of \$16,032 was received through grants for operating expenses, including \$11,454 from Greene Memorial Hospital, \$2,000 from the Dayton Foundation, and \$2,500 from the Episcopal Community Services Foundation (through Christ Episcopal Church of Xenia). Another \$21,161 was received through grants for hotel renovation expenses, including \$10,000 from Physicians Charitable Trust and \$5,000 from the Ohio State Eagles Charity. General donations added \$56,403 from individuals, churches, organizations, the United Way, newsletter solicitations, and the One-and -One Campaign. The Golf Marathon brought in \$52,006, including matching funds of \$9,000 from Thrivant Financial.

Additional funds needed to finish the renovation total approximately \$80,000, and we anticipate that funds needed annually for operating expenses will increase from the current \$125,000 to approximately \$200,000.

Respectfully Submitted
James Evans, Grants and Fundraising

NETWORK COORDINATOR'S REPORT

MARY BERGSETH

Note: Mary Bergseth from Peace Lutheran Church has recently agreed to join the Board as the Network Coordinator for the IHN churches.

IHN has lost two churches during 2009. Today there are 10 regular churches and two part time participating in Greene and Montgomery County. Eight months Emmanuel Baptist has hosted five times. Aley UMC, Abiding Christ Lutheran and Peace Lutheran have stepped up to host two weeks in a row to fill in the gaps of departing churches. Emmanuel even offers their new large facility for any IHN events.

It has been over six years with the promise of the new IHN Family Development Center to alleviate the burden of housing the homeless in Greene County. We are so close to achieving that goal this year! Now it is basically funding that stands in the way of completing our hotel at 124 S Detroit Street. We've even had more volunteers working at the new center!

It still amazes me how dedicated our fellow church volunteers are to helping the homeless through their congregations. Each host church provides temporary overnight shelter in their unused facilities such as Sunday school classrooms. Meals are provided by either utilizing the church's kitchens or food is brought into the church. Beds are cots provided by IHN and the hosting church sends them to the next facility at the end of the week. Each church provides bedding and linens. Most churches can accommodate up to four families usually one week at a time on a rotating basis. The basic role of our volunteer churches remains the same: to provide a secure environment where guests can focus on their needs and take action to solve their problems.

The IHN Director and the Network Coordinator continue to connect with the individual church coordinators to determine needs and the potential to help with extra weeks for housing our guests. In addition, this year they plan to increase the effort to reach out to the other churches and temples in Greene County to bring them into the circle of helping the homeless. There are so many ways that a small congregation can support IHN and help the homeless in Greene County especially when our new hotel begins operation. We hope to be successful in connecting with these congregations

The current host and supporting congregations, as well as the host congregation coordinators, are listed on the next two pages.

2009 – CHURCHES CONTACT LIST

<u>Organization/Church</u>	<u>Contact Names</u>
Greene County IHN 137 Detroit St. Xenia, OH 45385 Office: 372-0705 Fax: 372-2619 www.ihnofgreeneco.org	Cheryl Carter, Director Robyn Osman, Assistant Director Robbin Matheney, Weekday Coordinator Katrina Bailey, Weekend Host Doug Tryloff, Board President
Abiding Christ Lutheran 326 E. Dayton-Yellow Springs Rd. Fairborn, OH 45424 Office: 878-2888 Pastor: 879-1375	Dave Greenisen
Aley United Methodist 4143 Kemp Rd. Beavercreek, OH 45431 Office: 426-3988	Jan Schneider
Emmanuel Baptist 1120 South Detroit St. Xenia, OH 45385 Office: 372-5887	Will Urschel Barb Conner Tina Henry
Epiphany Lutheran 6430 Far Hills Ave. Centerville, OH 45459 Office: 433-1449	Joyce Evans Julie Schrodi
Fairborn St. Luke United Methodist 100 North Broad St. Fairborn, OH 45324 Office: 878-5042 Night host: 878-2494	Linda Self Jeane Wright
First Church of Christ 44 Ledbetter Rd. Xenia, OH 45385 Office: 372-7687	Pat Zeller Tammy Bolka Vivian Hurst

<u>Organization/Church</u>	<u>Contact Names</u>
Korean United Methodist 2675 Galewood St. Kettering, OH 45420 Office: 294-2018	Hyung Kim
Memorial United Presbyterian 343 West Ankeney Mill Rd. Xenia, OH 45385 Office: 376-9461	Rosa Caskey Chuck White (bed transportation)
Peace Lutheran 3530 Dayton-Xenia Rd. Beavercreek, OH 45432 Office: 426-1441	Mary Bergseth Lora Tobias
Prince of Peace Church of the Brethren 800 East David Rd. Dayton, OH 45459 Office: 294-0708	Mike Earl
St. Andrew United Methodist 350 North Fairfield Rd. Beavercreek, OH 45430 Office: 426-6491	Don Beebe Rebecca Ridenour
Zion Baptist 565 East Main St. Xenia, OH 45385 Office: 372-6406	Pat McGee

ATTACHMENTS

- 1. LIST OF TRUSTEES AND OFFICERS**
- 2. BOARD OF ADVISORS**
- 3. FRIENDS OF IHN**
- 4. FINANCIAL STATEMENTS**

ATTACHMENT 1

INTERFAITH HOSPITALITY NETWORK BOARD OF TRUSTEES AND OFFICERS

[ELECTED APRIL 16, 2009]

2009 Officers

President	Doug Tryloff
Vice President	Don Schneider
Treasurer	Paul Maranka
Secretary * Cheryl Carter, Acting	Vacant*

Directors

Executive Director	Cheryl Carter
Immediate Past President	Dale Kirby
Grants/Funds Raising Committee Member	James Evans
Programs and Communications	Jan Christian
Network Coordinator	Vacant**

2010 Returning Board Members

	<u>Term Expiring April</u>
James Evans	2011
Paul Maranka	2011
Don Schneider	2011
Douglas Tryloff	2010

ATTACHMENT 2

INTERFAITH HOSPITALITY NETWORK 2010 BOARD OF ADVISORS

Delmer Bone	Retired
John Finlay	Attorney at Law
Jack Harding	Retired
Rafael Marderosian	Retired
Susan Stiles	Dir, Grn. Co. Metro Hsg. Auth.

ATTACHMENT 3

FRIENDS OF INTERFAITH HOSPITALITY NETWORK

Personnel who want to keep active in the support of the IHN but are not able to attend the regular board meetings and other multi functions of the IHN.

Tom Bolka

Mark Brooks

Barb Cannon

Gary Chapman

Pat Felton

Eugene Fischer

Susan Hartman

Dale Kirby

Denise Leslie

Randy Person

Ron Ruff

Elizabeth Studebaker

ATTACHMENT 4

INTERFAITH HOSPITALITY NETWORK

FINANCIAL STATEMENTS

FOR PERIOD ENDED

DECEMBER 31, 2009

See Accompanying Accountant's Compilation Report